

FY 2017 – 2018 Updated 27/09/2018				PUPIL PREMIUM GRANT EXPENDITURE OVERVIEW			
Section 6 of the DfE's conditions of grant guidance say the grant does not have to be completely spent by schools in the financial year beginning 1 April 2017; some or all of it may be carried forward to future financial years.							
QA	KS1	KS2	ALL: 101	SS: 13	Stat: 7	All SEN: 121	VP: 78
PP:	11	12	23	PP: 3	PP: 0	PP: 26 (22%)	PP: 30 (38%)
No PP:	36	41	78	No PP: 10	No PP: 7	No PP: 95 (78%)	No PP: 48 (62%)
Total no. of pupils on roll: 429 (Jan 2017 census)				FSM: 20 (Jan 2017 census)	Ever6: 39 (Jan 2017 census)	LAC/Adopted: 4 (Jan 2017 census)	Forces: 10 (Jan 2017 census)
Total Pupil Premium Funding for academic year 2017 - 2018				£69,793			
2017 – 2018 expenditure				£73,979.50			
“According to a DfE spokesperson, a school is not required to provide information on how PPG is being spent on a particular person. Parents should be directed to the school’s PPG report(s). Where parents might want the pupil premium to be spent differently, the school should explain that it is for the Headteacher to decide how to allocate the PPG based on the specific context of the school. It is important that the school talks with parents and ensures that their opinions and concerns are heard” The Key March 2017							
Actions focused on learning within the curriculum (materials & equipment should supplement good teaching)							
The DfE has confirmed that schools can use the pupil premium to employ class teachers or support staff. Classes or groups taught by these staff members do not have to include a specific percentage of pupils receiving the pupil premium, as long as the school can demonstrate that the money is being used to support the learning of eligible pupils and to narrow the attainment gap.							
Intervention		SENCO: JW & BM (25%) (£12,000 in 2016-17)					£13,067
		PP HLTA (Staffing RT)					£12,078
		PP intervention (Staffing EA)					£13,442
		Additional “emergency” support for PP pupils with undiagnosed complex needs (Staffing for RB Y2, JJ Y4)					£10,000
Sub Total							£48,962
Actions focused on learning beyond the curriculum							
FunFit intervention							£1881
Support for enrichment opportunities – residential trips, music tuition, swimming							£5680
Sub Total							£7561
Actions focused on social, emotional & behavioural issues (materials & equipment should supplement good care, guidance & support)							
Pastoral support provision		Family Support Coordinator (GT)					£10,085
		Nurture Group		BN (3 pm) BGL (2 pm)			£3974
		Drama therapy sessions for individual pupils					£1897.50
Sub Total							£15956.50
Actions focused on families & communities							
Family Learning (incl costs for CP incl on costs)							£1500
Sub Total							£1500
Training & development							
Total							£73,979.50