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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2016 - 2017 Updated 31.3.2017**  **PE & SPORTS PREMIUM OVERVIEW** | | | | | | | | | | |
| **Any balance rolled over at 31.7.2016**  **£1360** | | **September 2016 – March 2017** | | **April 2017 - August 2017** | | | **Year 2016 – 2017** | | | |
| **£5755** | | **£4110** | | | **£9865 + £1360** | | | **£11,225** |
| **Physical Education:**  Literacy, Learning, Leadership | | | **Physical Activity:**  Enjoyment, Engagement, Exercise | | **Competitive Sport:**  Coaching, Competition, Clubs | | | | | |
| **LEADERSHIP** | * **To work collaboratively to develop sustainable high quality PE & sports provision within & beyond Truro** * **To provide high-quality professional development opportunities for a range of sports leaders within schools (PE coordinator, TAs, pupils)** | | | | | | | | | |
| Release time for PE Coordinator to attend PE & Sport training or network sessions | | | | | | | | **£180** | | |
| Release time for PE Coordinator to carry out subject leadership tasks | | | | | | | | **£180** | | |
| **CURRICULUM DEVELOPMENT** | * **To develop bespoke training for the schools; seeking and utilising the national opportunities** * **To support schools with curriculum development, training and support for subject co-ordinators and teachers in each school** | | | | | | | | | |
| **Equipment** | Purchase new sports equipment to support curriculum and club delivery- new hockey sticks, hi-vis training bibs, Hockey balls | | | | | | | | **£236.77** | |
| **CPD** | Train & develop a Play Leader LSA (E Grade) | | | | | | | | **£1734** | |
| 4 afternoon training sessions for lunchtime supervisor training (PlayPod) | | | | | | | | **£500** | |
| **OTHER** | Minibus driving qualification for PE Coordinator + key members of staff | | | | | | | | **£1800 (+ £966 supply cover)** | |
| **COMPETITION** | * **To ensure that all schools actively engage in competitive sport** * **To co-ordinate and deliver competitive sport including the development of Year 3 and 4 opportunities** | | | | | | | | | |
| **Release time for PE Coordinator (and others) to attend competition & sporting events with pupils**  (including supply cover for teachers & TAs, travel costs) | | | | | | | | | **£2000** | |
| Competition fees (e.g. Football Association) | | | | | | | | | **£200** | |
| Pay for a Primary School Sports Co-ordinator (Nicola Hinton at Penair School) to organise sports events and competition, train Junior Sports leaders etc | | | | | | | | | **£500** | |
| **CLUBS &**  **HEALTHY, ACTVE LIFESTYLE** | * **To support and expand the offer of extra-curricular physical activities** * **To increase physical activity and healthy lifestyle** * **To increase the participation rates in sport amongst pupils** | | | | | | | | | |
| **Play pod scheme** | Carry forward from 2015 – 2016 to invest with 2016 – 2017 in Play Pod scheme, resources & training | | | | | **£1360** | | | **£4071** | |
| Contribution from 2016 - 2017 | | | | | **£2640** | | |
| The £4K from our Sports Premium funding is being matched funded by FABB (our PTA) to pay for the Scrapstore play pod (as well as £2K to pay for the installation of a new shed) | | | | | | | | | | |
| **COMMUNITY** | * **To develop community links with local sports clubs and facilities** * **To co-ordinate and deliver competitive sport including the development of Year 3 and 4 opportunities** | | | | | | | | | |
| **Taster sessions** |  | | | | | | | |  | |
| **TOTAL EXPENDITURE (TO DATE)** | | | | | | | | | **£12, 367.77** | |