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| **2016 - 2017 Updated 31.3.2017****PE & SPORTS PREMIUM OVERVIEW** |
|  **Any balance rolled over at 31.7.2016****£1360** | **September 2016 – March 2017** | **April 2017 - August 2017** | **Year 2016 – 2017** |
| **£5755** | **£4110** | **£9865 + £1360** | **£11,225** |
| **Physical Education:**Literacy, Learning, Leadership | **Physical Activity:**Enjoyment, Engagement, Exercise | **Competitive Sport:**Coaching, Competition, Clubs |
| **LEADERSHIP** | * **To work collaboratively to develop sustainable high quality PE & sports provision within & beyond Truro**
* **To provide high-quality professional development opportunities for a range of sports leaders within schools (PE coordinator, TAs, pupils)**
 |
| Release time for PE Coordinator to attend PE & Sport training or network sessions | **£180** |
| Release time for PE Coordinator to carry out subject leadership tasks | **£180** |
| **CURRICULUM DEVELOPMENT** | * **To develop bespoke training for the schools; seeking and utilising the national opportunities**
* **To support schools with curriculum development, training and support for subject co-ordinators and teachers in each school**
 |
| **Equipment** | Purchase new sports equipment to support curriculum and club delivery- new hockey sticks, hi-vis training bibs, Hockey balls | **£236.77** |
| **CPD** | Train & develop a Play Leader LSA (E Grade) | **£1734** |
| 4 afternoon training sessions for lunchtime supervisor training (PlayPod) | **£500** |
| **OTHER** | Minibus driving qualification for PE Coordinator + key members of staff | **£1800 (+ £966 supply cover)** |
| **COMPETITION** | * **To ensure that all schools actively engage in competitive sport**
* **To co-ordinate and deliver competitive sport including the development of Year 3 and 4 opportunities**
 |
| **Release time for PE Coordinator (and others) to attend competition & sporting events with pupils**(including supply cover for teachers & TAs, travel costs) | **£2000** |
| Competition fees (e.g. Football Association) | **£200** |
| Pay for a Primary School Sports Co-ordinator (Nicola Hinton at Penair School) to organise sports events and competition, train Junior Sports leaders etc  | **£500** |
| **CLUBS &****HEALTHY, ACTVE LIFESTYLE** | * **To support and expand the offer of extra-curricular physical activities**
* **To increase physical activity and healthy lifestyle**
* **To increase the participation rates in sport amongst pupils**
 |
| **Play pod scheme**  | Carry forward from 2015 – 2016 to invest with 2016 – 2017 in Play Pod scheme, resources & training | **£1360** | **£4071** |
| Contribution from 2016 - 2017 | **£2640** |
| The £4K from our Sports Premium funding is being matched funded by FABB (our PTA) to pay for the Scrapstore play pod (as well as £2K to pay for the installation of a new shed) |
| **COMMUNITY** | * **To develop community links with local sports clubs and facilities**
* **To co-ordinate and deliver competitive sport including the development of Year 3 and 4 opportunities**
 |
| **Taster sessions**  |  |  |
| **TOTAL EXPENDITURE (TO DATE)** | **£12, 367.77** |