

PUPIL PREMIUM OVERVIEW Updated 15.5.2017				Narrowing the gap for disadvantaged pupils										
FY 2014 - 2015		SEND	VP	FY 2015 - 2016				FY 2016 - 2017						
		5.1%	41%	OA: 98	SS: 12	Stat: 5	All SEN: 115	VP	OA: 101	SS: 13	Stat: 7	All SEN: 121	VP: 78	
				PP: 20	PP: 4	PP: 0	PP: 24	PP: 33	PP: 23	PP: 3	PP: 0	PP:	PP: 30	
				No PP: 78	No PP: 8	No PP: 5	No PP: 91	No PP:	No PP: 78	No PP: 10	No PP: 7	No PP:	No PP: 48	
Total no. of pupils on roll		428	£ total	Total no. of pupils on roll		436	£pp	£	Total no. of pupils on roll			£	£	
Total no. eligible for PPG	Total PP	56		Total no. eligible for PPG	Total PP	58		Total no. eligible for PPG (Jan Census 2017)	Total PP	52				
	FSM/Ever 6	44			FSM/Ever 6	45			FSM/Ever 6	39				
	Forces	7			Forces	7			Forces	10				
	LAC/Adopted	5			LAC/Adopted	6			LAC/Adopted	4				
Total Pupil Premium Funding		£68,366.32		Total Pupil Premium Funding		£66,480		Total Pupil Premium Funding		£73,879				
2014 – 2015 expenditure		£76,052		2015 – 2016 expenditure		£70,457		2016 – 2017 expenditure		£74, 881.42				
Actions focused on learning within the curriculum (materials & equipment should supplement good teaching)														
Intervention	Teacher (KP, ST, AR)	£52,102		PP Leadership	PP Coordinator: AF (0.1)			£3521	PP Leadership	PP Coordinator: AF (0.1)			£4648	
	Support Staff (EA, MB, GT)	£18,036			Teacher: JRT (0.1)			£3787		Teacher: LR, EE + LW			£11,954	
Reading	Reading books	£5000		Intervention	SENCO: JW & BM (25%)			£10,179	Intervention	SENCO: JW & BM (25%)			£12,938	
	Phonic resources	£200			Support Staff: EA, MB, JW			£23,260		Support Staff: EA, MJ			£13,929	
	PhonicsPlay website	£120			Education Welfare Service			£1310						
Library furniture & refurbishment		£600		New attendance tracking by staff (0.1 DC & AB)			£6658	Penair Partners EWO			£2000			
Total		£71,058		Total			£48,715	Total			£45,469			
Actions focused on learning beyond the curriculum														
FunFit intervention		£500		FunFit intervention (AH & TK)			£528	FunFit intervention (AH & LBM)			£1192.44			
Support for educational trips/visits		£1390.00		Support for enrichment opportunities – residential trips, music tuition, swimming			£1181.10	Support for enrichment opportunities – residential trips, music tuition, swimming			£3157.08 (to date)			
Support for music tuition		£120.00		Bushrangers sessions			£20							
Support for swimming		£55.00												
Total		£2065		Total			£1729.10	Total			£4349.52			
Actions focused on social, emotional & behavioural issues (materials & equipment should supplement good care guidance & support)														
Payment for all pupils to have Children's University passports		£500		Pastoral Support	Learning Mentor (GT)			£8206		Learning Mentor (GT)			£9986	
					Breakfast Club 2 TAs			2850 pa		Breakfast Club 2 TAs			£4183	
					Nurture Group 2 TAs (1 pm)			2850 pa		Nurture Group (BN – 4 pms in Spr & Su)			£3294	
										Drama therapy ofr individuals + 5C			£1000	
Total		£500		Total			£13,906	Total			£18, 463			
Actions focused on families & communities														
Family Learning (incl costs of LR & CP)		£900		Family Learning (incl costs for CP incl on costs)			£1500.00	Family Learning (incl costs for CP incl on costs)			£1500			
Parents' Cafe		£1440		Parents' Cafe			£50	Children's University SLA			£100			
Total		£2340		Total			£1550.00	Total			£1600			
Training & development														
Developing A Reading Culture		£1474		Behaviour for Learning – De-escalation			£400	Training for staff member for THRIVE			£1500			
				Training for SENCO for THRIVE			£1500	Whole staff THRIVE training (£700 + overtime)			£2000			
				EOS Teaching - immersive learning			£2657	THRIVE on-line programme			1500			
Total		£1474		Total			£4557	Total			£5000			